

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF BYRON AREA SCHOOLS:

RESOLVED, that this proposed resolution shall be the general appropriations of Byron Area Schools for the fiscal year 2017-2018; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Byron Area School District. BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Byron Area School District for fiscal year 2017-2018 are as follows:

REVENUE:

Local Sources (Includes Athletic Income)	615,639
State Sources	7,247,946
Federal Sources	175,011
Incoming Transfers & Other Transactions	<u>282,802</u>
 Total Revenue	 8,321,398

BE IT FURTHER RESOLVED, that \$8,321,398 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction:	
Basic Programs	4,587,342
Added Needs	896,919
 Support Services:	
Pupil Services	195,600
Instructional Staff Services	139,890
General Administration	281,439
School Administration	491,972
Fiscal Services	105,726
Other Business Services	20,000
Operation & Maintenance	770,642
Transportation	441,884
Staff-Personnel Services	2,500
Management Information SRESD	92,000
Pupil Accounting Services	26,000
Athletics	228,289
Community Services	41,195
Outgoing Transfers/Other Transactions	<u>-</u>
 Total Appropriated	 8,321,398

The District will levy 18 mills on non-homestead and non-qualified agricultural property and 12 mills on commercial personal property for operational purposes.

Estimated fund balance June 30, 2018 807,363